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BS OHSAS 18001 : 2007 company



Anjani Portland Cement Ltd

UN AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER, 2013

Sl. No.	PARTICULARS	Quarter ended			Six Months Ended		(Rs. in Lakhs)
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	Year ended
		Un Audited	Un Audited	Un Audited	Un Audited	Un Audited	Audited
1	ia. Net Sales / Income from Operations	7619.22	7637.97	7211.27	15257.19	15247.31	32081.44
	ib. Other Operating Income	96.61	69.01	50.76	165.62	110.74	528.14
	Total Income	7715.83	7706.98	7262.03	15422.81	15358.05	32609.58
2	Expenditure						
	a. (Increase)/decrease in stock in trade and work in progress	175.18	2.53	123.15	177.71	118.02	(895.59)
	b. Consumption of Materials	1496.49	1985.77	1343.19	3482.26	3074.61	7133.60
	c. Purchase of Traded goods	21.60	26.98	34.95	46.58	61.07	107.08
	d. Power & Fuel	2426.02	2722.93	2131.89	5148.95	4477.75	9984.83
	e. Employees Cost	439.39	374.26	356.64	813.65	707.09	1526.01
	f. Depreciation	439.64	433.80	416.65	873.44	825.19	1667.19
	g. Other expenditure	1875.72	1632.66	1871.98	3508.38	3984.72	8896.61
	Total Expenditure	6874.04	7178.93	6278.46	14052.97	13248.43	28419.73
3	Profits from Operations before Other income, Interest and Exceptional Items	841.79	528.05	983.56	1369.84	2109.62	4189.85
4	Other Income	29.45	18.86	33.99	48.31	9.60	94.29
5	Profit Before Interest and Exceptional Items	871.24	546.91	1017.55	1418.15	2119.22	4284.14
6	Interest	870.32	896.73	871.73	1767.05	1774.09	3721.38
7	Profit After Interest but before Exceptional Items	0.93	(349.83)	145.82	(348.90)	345.13	562.76
8	Exceptional items						
9	Profit from Ordinary Activities before tax	0.93	(349.83)	145.82	(348.90)	345.13	562.76
10	Tax expenses	(26.05)	(119.89)	53.15	(145.94)	75.76	181.27
11	Net Profit from Ordinary Activities after tax	26.98	(229.94)	92.68	(202.96)	269.37	381.49
12	Extraordinary items (net of tax expense)						
13	Profit After Tax Before share of results of associate	26.98	(229.94)	92.68	(202.96)	269.37	381.49
	Share of Net Profit of Associate	22.82	14.64		37.46		51.76
	Net Profit for the period	49.80	(215.29)	92.68	(165.50)	269.37	433.25
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						6665.45

For Anjani Portland Cement Ltd.

K.V. Vishnu Raju
K.V. Vishnu Raju
Chairman and Managing Director

ANJANI
SUPER GOLD
CEMENT

Corporate Office : Anjani Cement Centre
Plot No. 7 & 8, Nagarjuna Hills
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16	Earnings Per Share (EPS)						
a.	Basic and diluted EPS before	0.27	(1.17)	0.50	(0.90)	1.46	2.36
	Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).						
b.	Basic and diluted EPS after	0.27	(1.17)	0.50	(0.90)	1.46	2.36
	Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).						
PART - II(A) PARTICULARS OF SHARE HOLDING							
17	Public shareholding						
	No. of Shares	7035467	7035467	7035467	7035467	7035467	7035467
	Percentage of shareholding	38.26	38.26	38.26	38.26	38.26	38.26
18	Promoters and Promoter Group						
	Share holding						
a	Pledged/Encumbered						
	- Number of shares	6618100	6618100	6618100	6618100	6618100	6618100
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	58.29	58.29	58.29	58.29	58.29	58.29
	- Percentage of shares (As a % of the total share capital of the Company)	35.99	35.99	35.99	35.99	35.99	35.99
b	Non - Encumbered						
	- Number of shares	4736030	4736030	4736030	4736030	4736030	4736030
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	41.71	41.71	41.71	41.71	41.71	41.71
	- Percentage of shares (As a % of the total share capital of the Company)	25.75	25.75	25.75	25.75	25.75	25.75

(B)	INVESTOR COMPLAINTS	30.09.2013
i)	Pending at the beginning of the Quarter	Nil
ii)	Received during the Quarter	Nil
iii)	Disposed of during the Quarter	Nil
iv)	Remaining unresolved at the end of the Quarter	Nil

Notes :

- 1) Pursuant to the clause 41 of the Listing Agreement, the Company has opted to publish only the Consolidated results. Investors can view the Standalone results of the Company on the Company's website www.anjanicement.com or on the website of BSE (www.bseindia.com).
- 2) The consolidated financial results of the Company include financials of subsidiary of M/s Hitech Print Systems Ltd., and Associate M/s. Vennar Ceramics Ltd.,
- 3) The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 13.11.2013. The Statutory Auditors have carried out a limited review of the Unaudited Financial Results of the Company for the quarter ended 30th Sep, 2013.
- 4) The figures of previous periods have been regrouped wherever necessary.

For and on behalf of the Board of the Board
Anjani Portland Cement Ltd



[Signature]
K.V. VISHNU RAJU
Chairman & Managing Director

PLACE : HYDERABAD
DATE : 13-11-2013



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Anjani Portland Cement Ltd

Segment wise Revenue, Results and Capital employed under Clause 41 of the Listing Agreement

Rs in Lakhs

Sl No	PARTICULARS	Quarter ended			Year ended
		30.09.13	30.06.13	30.09.12	31.03.13
		Un Audited	Un Audited	Un Audited	(Audited)
1	SEGMENT REVENUE				
	a) Cement	6766.58	6707.00	6633.58	28419.62
	b) Printing	855.81	930.96	577.69	3678.56
	TOTAL	7622.39	7637.97	7211.27	32098.18
	Less : Inter Segment Revenue	3.17	-	-	16.74
	Net Sales/Income from Operations	7619.22	7637.97	7211.27	32081.44
2	SEGMENT RESULTS (Profits/(Loss) before interest and tax from each segment)				
	a) Cement	784.30	486.47	958.34	3934.31
	b) Printing	86.94	60.43	59.22	349.83
	TOTAL	871.24	546.91	1017.55	4284.14
	Less : Interest	870.32	896.73	871.73	3721.38
	Total Profit Before Tax	0.93	(349.83)	145.82	562.76
3	CAPITAL EMPLOYED				
	(Segment Assets - Segment Liabilities)				
	a) Cement	7829.17	7815.77	8216.18	8054.28
	b) Printing	1274.02	1260.44	1234.33	1251.87
	TOTAL	9103.19	9076.21	9450.51	9306.15

For Anjani Portland Cement Ltd.

K.V. Vishnu Reddy
Chairman and Managing Director

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Anjani Portland Cement Ltd

Consolidated Statement of Assets & Liabilities as at 30th September 2013

Rs in Lakhs

Particulars	30th Sep 2013	31st Mar 2013
I. EQUITY AND LIABILITIES		
(1) Shareholders' Funds		
(a) Share Capital	1,838.96	1,838.96
(b) Reserves and Surplus	6,499.95	6,685.45
(2) Non-Current Liabilities		
(a) Long-term borrowings	15,893.31	16,318.41
(b) Deferred tax liabilities (Net)	1,316.20	1,451.50
(c) Other Long term liabilities	114.56	213.72
(d) Long term provisions	99.52	109.47
(3) Current Liabilities		
(a) Short-term borrowings	8,322.34	5,904.07
(b) Trade payables	2,550.65	2,480.36
(c) Other current liabilities	7,477.58	6,261.13
(d) Short-term provisions	16.89	52.64
Total	42,129.77	41,295.71
II. ASSETS		
(1) Non-current assets		
(a) Fixed assets		
(i) Tangible assets	23,858.14	24,541.85
(ii) Intangible assets	19.66	3.81
(iii) Capital work-in-progress	69.37	34.97
Goodwill on Consolidation	344.73	344.73
(b) Non-current investments	774.56	737.10
(c) Long term loans and advances	595.23	541.77
(2) Current assets		
(a) Inventories	4,581.48	4,739.52
(b) Trade receivables	3,563.32	3,319.99
(c) Cash and cash equivalents	695.60	444.11
(d) Short-term loans and advances	7,727.68	6,587.86
Total	42,129.77	41,295.71

For Anjani Portland Cement Ltd.

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Chairman and Managing Director

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