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**Anjani Portland Cement Ltd**

**UN AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013**  
(Rs. in Lakhs)

S.No.	PARTICULARS	Quarter ended			Year ended
		30.06.2013 Reviewed	31.03.2013 Audited	30.06.2012 Reviewed	31.03.2013 Audited
1	a. Net Sales / Income from Operations	7637.97	9666.13	8032.60	32081.44
	b. Other Operating Income	69.01	351.35	59.98	528.14
	<b>Total Income</b>	<b>7706.98</b>	<b>10017.48</b>	<b>8092.58</b>	<b>32609.58</b>
2	<b>Expenditure</b>				
	a. (Increase)/decrease in stock in trade and work in progress	2.53	(555.94)	(5.14)	(895.59)
	b. Consumption of Materials	1985.77	2299.39	1731.41	7133.60
	c. Purchase of Traded goods	26.98	23.34	26.12	107.08
	d. Power & Fuel	2722.93	3442.27	2345.86	9984.83
	e. Employees Cost	374.26	444.54	350.44	1526.01
	f. Depreciation	433.80	423.16	408.54	1667.19
	g. Other expenditure	1632.66	3038.56	2112.73	8896.61
	<b>Total Expenditure</b>	<b>7178.93</b>	<b>9115.32</b>	<b>6969.96</b>	<b>28419.73</b>
3	<b>Profits from Operations before Other income, Interest and Exceptional Items</b>	<b>528.05</b>	<b>902.16</b>	<b>1122.62</b>	<b>4189.85</b>
4	<b>Other Income</b>	<b>18.86</b>	<b>75.96</b>	<b>3.06</b>	<b>94.29</b>
5	<b>Profit Before Interest and Exceptional Items</b>	<b>546.91</b>	<b>978.12</b>	<b>1125.68</b>	<b>4284.14</b>
6	<b>Interest</b>	<b>896.73</b>	<b>965.84</b>	<b>902.36</b>	<b>3721.38</b>
7	<b>Profit After Interest but before Exceptional Items</b>	<b>(349.83)</b>	<b>12.28</b>	<b>223.32</b>	<b>562.76</b>
8	<b>Exceptional items</b>	---	---	---	---
9	<b>Profit from Ordinary Activities before tax</b>	<b>(349.83)</b>	<b>12.28</b>	<b>223.32</b>	<b>562.76</b>
10	<b>Tax Expenses</b>	<b>(119.89)</b>	<b>34.47</b>	<b>46.62</b>	<b>181.27</b>
11	<b>Net Profit from Ordinary Activities after tax</b>	<b>(229.94)</b>	<b>(22.19)</b>	<b>176.70</b>	<b>381.49</b>
12	<b>Extraordinary items (net of tax expense)</b>	---	---	---	---
13	<b>Profit After Tax Before share of results of associate</b>	<b>(229.94)</b>	<b>(22.19)</b>	<b>176.70</b>	<b>381.49</b>
	<b>Share of Net Profit of Associate</b>	<b>14.64</b>	<b>51.76</b>		<b>51.76</b>
	<b>Net Profit for the period</b>	<b>(215.29)</b>	<b>29.57</b>	<b>176.70</b>	<b>433.25</b>
14	<b>Paid-up equity share capital (face Value of Rs. 10/- each)</b>	<b>1838.96</b>	<b>1838.96</b>	<b>1838.96</b>	<b>1838.96</b>
15	<b>Reserves excluding Revaluation</b>				<b>6232.16</b>
	<b>Reserves as per balance sheet of previous accounting year</b>				



For Anjani Portland Cement Ltd.

*K.V. Vishnu Raju*  
K.V. Vishnu Raju  
Chairman and Managing Director

Corporate Office

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16 Earnings Per Share (EPS)					
a.	Basic and diluted EPS before	(1.17)	0.16	0.96	2.36
	Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).				
b.	Basic and diluted EPS after	(1.17)	0.16	0.96	2.36
	Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).				
<b>PART - II</b>					
<b>PARTICULARS OF SHAREHOLDING</b>					
17	Public shareholding				
	No. of Shares	7035467	7035467	7035467	7035467
	Percentage of shareholding	38.26	38.26	38.26	38.26
18	Promoters and Promoter Group Share holding				
a	Pledged/Encumbered				
	- Number of shares	6618100	6618100	6618100	6618100
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	58.29	58.29	58.29	58.29
	- Percentage of shares (As a % of the total share capital of the Company)	35.99	35.99	35.99	35.99
b	Non - Encumbered				
	- Number of shares	4736030	4736030	4736030	4736030
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	41.71	41.71	41.71	41.71
	- Percentage of shares (As a % of the total share capital of the Company)	25.75	25.75	25.75	25.75

B	INVESTOR COMPLAINTS	30.06.2013
i)	Pending at the beginning of the Quarter	Nil
ii)	Received during the quarter	Nil
iii)	Disposed of during the quarter	Nil
iv)	Remaining unresolved at the end of the Quarter	Nil

## Notes :

- 1) Pursuant to the clause 41 of the Listing Agreement, the Company has opted to publish only the Consolidated results. Investors can view the Standalone results of the Company on the Company's website [www.anjanicement.com](http://www.anjanicement.com) or on the website of BSE ([www.bseindia.com](http://www.bseindia.com))
- 2) The consolidated financial results of the Company include financials of subsidiary M/s Hitech Print Systems Ltd and Associate M/s Vennar Ceramics Ltd.,
- 3) The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 13.08.2013. The Statutory Auditors have carried out a limited review of the Unaudited Financial Results of the Company for the quarter ended 30th June, 2013.
- 4) The figures of previous periods have been regrouped wherever necessary.

For and on behalf of the Board  
Anjani Portland Cement Ltd



*K.V. Vishnu Raju*  
K.V. VISHNU RAJU  
Chairman & Managing Director

PLACE : HYDERABAD  
DATE : 13.08.2013

*K.V. Vishnu Raju*



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**Anjani Portland Cement Ltd**

**Segment wise Revenue, Results and Capital employed under Clause 41 of the Listing Agreement**

Rs in Lakhs

Sl No	PARTICULARS	Quarter ended			Year ended
		30.06.13 (Reviewed)	31.03.13 (Audited)	30.06.12 (Reviewed)	31.03.13 (Audited)
<b>1</b>	<b>SEGMENT REVENUE</b>				
	a) Cement	6707.00	8784.29	6905.19	28419.62
	b) Printing	930.96	893.40	1127.41	3678.56
	<b>TOTAL</b>	<b>7637.97</b>	<b>9677.69</b>	<b>8032.60</b>	<b>32098.18</b>
	Less : Inter Segment Revenue	0.00	11.56	0.00	16.74
	Net Sales/Income from Operations	<b>7637.97</b>	<b>9666.13</b>	<b>8032.60</b>	<b>32081.44</b>
<b>2</b>	<b>SEGMENT RESULTS (Profits/(Loss))</b> before interest and tax from each segment:				
	a) Cement	486.47	882.00	1016.34	3934.31
	b) Printing	60.43	96.12	109.34	349.83
	<b>TOTAL</b>	<b>546.91</b>	<b>978.12</b>	<b>1125.68</b>	<b>4284.14</b>
	Less : Interest	896.73	965.84	902.36	3721.38
	Total Profit Before Tax	<b>(349.83)</b>	<b>12.28</b>	<b>223.32</b>	<b>562.76</b>
<b>3</b>	<b>CAPITAL EMPLOYED</b> (Segment Assets - Segment Liabilities)				
	a) Cement	7815.77	8054.28	7877.47	8054.28
	b) Printing	1260.44	1251.87	1223.87	1251.87
	<b>TOTAL</b>	<b>9076.21</b>	<b>9306.15</b>	<b>9101.34</b>	<b>9306.15</b>



For Anjani Portland Cement Ltd.

*K.V. Vishnu Raju*

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Chairman and Managing Director

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