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**Anjani Portland Cement Ltd**

UN AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2012

(Rs. in Lakhs)

S.No.	PARTICULARS	Quarter ended			Nine Months Ended		Year ended
		31.12.2012 Reviewed	30.09.2012 Reviewed	31.12.2011 Reviewed	31.12.2012 Reviewed	31.12.2011 Reviewed	31.03.2012 Audited
1	a. Net Sales / Income from Operations	7220.74	7262.03	7298.94	22572.47	22937.80	32842.73
	b. Other Operating Income	--	--	--	--	--	--
	<b>Total Income</b>	<b>7220.74</b>	<b>7262.03</b>	<b>7298.94</b>	<b>22572.47</b>	<b>22937.80</b>	<b>32842.73</b>
2	<b>Expenditure</b>						
	a. (Increase)/decrease in stock in trade and work in progress	(457.67)	123.16	(531.64)	(339.65)	(13.76)	827.48
	b. Consumption of Materials	1759.60	1343.19	1589.01	4834.21	4285.56	5908.61
	c. Purchase of Traded goods	22.67	34.95	--	83.74	--	101.44
	d. Power & Fuel	2064.82	2131.89	2390.98	6542.56	6390.17	9268.52
	e. Employees Cost	374.38	356.64	346.28	1081.47	1036.04	1357.85
	f. Depreciation	418.84	416.65	401.77	1244.03	1271.27	1667.92
	g. Other expenditure	1861.97	1871.98	1912.43	5846.69	6149.72	8753.86
	<b>Total Expenditure</b>	<b>6044.61</b>	<b>6278.46</b>	<b>6108.83</b>	<b>19293.04</b>	<b>19119.00</b>	<b>27885.67</b>
3	Profits from Operations before Other income, Interest and Exceptional Items	1176.13	983.56	1190.12	3279.43	3818.81	4957.06
4	Other Income	10.68	33.99	86.59	85.00	245.48	1022.74
5	Profit Before Interest and Exceptional Items	1186.81	1017.55	1276.71	3364.42	4064.29	5979.80
6	Interest	981.45	871.73	965.05	2755.54	2766.80	3638.64
7	Profit After Interest but before Exceptional Items	205.36	145.82	311.66	608.89	1297.49	2341.16
8	Exceptional items	--	--	--	--	--	--
9	<b>Profit from Ordinary Activities before tax</b>	<b>205.36</b>	<b>145.82</b>	<b>311.66</b>	<b>608.89</b>	<b>1297.49</b>	<b>2341.16</b>
10	a. Provision for Income Tax	42.57	24.67	(218.60)	117.52	354.17	406.83
	b. Deferred Tax	28.48	28.47	236.63	87.69	6.25	218.05
11	<b>Net Profit from Ordinary Activities after tax</b>	<b>134.31</b>	<b>92.68</b>	<b>293.63</b>	<b>403.68</b>	<b>937.07</b>	<b>1716.28</b>
12	Extraordinary items (net of tax expense)	--	--	--	--	--	--
13	<b>Net Profit for the period</b>	<b>134.31</b>	<b>92.68</b>	<b>293.63</b>	<b>403.68</b>	<b>937.07</b>	<b>1716.28</b>
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						6232.16



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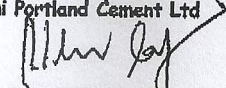
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<b>Earnings Per Share (EPS)</b>								
16	a.	Basic and diluted EPS before	0.73	0.50	1.60	2.20	5.10	9.33
		Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).						
	b.	Basic and diluted EPS after	0.73	0.50	1.60	2.20	5.10	9.33
		Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).						
<b>PART - II</b>								
<b>A PARTICULARS OF SHAREHOLDING</b>								
17	Public shareholding							
		No. of Shares	7035467	7035467	7035467	7035467	7035467	7035467
		Percentage of shareholding	38.26	38.26	38.26	38.26	38.26	38.26
18	Promoters and Promoter Group							
	Share holding							
	a	Pledged/Encumbered						
		- Number of shares	6618100	6618100	6618100	6618100	6618100	6618100
		- Percentage of shares (As a % of the total of Promoters and Promoter group)	58.29	58.29	58.29	58.29	58.29	58.29
		- Percentage of shares (As a % of the total share capital of the company.	35.99	35.99	35.99	35.99	35.99	35.99
	b	Non - Encumbered						
		- Number of shares	4736030	4736030	4736030	4736030	4736030	4736030
		- Percentage of shares (As a % of the total of Promoters and Promoter group)	41.71	41.71	41.71	41.71	41.71	41.71
		- Percentage of shares (As a % of the total share capital of the company.	25.75	25.75	25.75	25.75	25.75	25.75

<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>31.12.2012</b>
i)	Pending at the beginning of the Quarter	Nil
ii)	Received during the quarter	1
iii)	Disposed of during the quarter	1
iv)	Remaining unresolved at the end of the Quarter	Nil

**Notes :**

- 1) Pursuant to the clause 41 of the Listing Agreement, the Company has opted to publish only the Consolidated results. Investors can view the Standalone results of the Company on the Company's website [www.anjaniment.com](http://www.anjaniment.com) or on the website of BSE ([www.bseindia.com](http://www.bseindia.com))
- 2) The consolidated financial results of the Company include financials of subsidiary of M/s Hitech Print Systems Ltd.,
- 3) Previous year figures included financials of M/s. Vennar Ceramics Ltd., which was 100% subsidiary up to 31.03.2012.
- 4) The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 08.02.2013. The Statutory Auditors have carried out a limited review of the Unaudited Financial Results of the Company for the quarter ended 31st Dec, 2012.
- 5) The figures of previous periods have been regrouped wherever necessary.

For and on behalf of the Board  
**Anjani Portland Cement Ltd**  
  
**K.V. VISHNU RAJU**  
 Chairman & Managing Director



PLACE : HYDERABAD  
 DATE : 08-02-2013



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**Anjani Portland Cement Ltd**

**Segment wise Revenue, Results and Capital employed under Clause 41 of the Listing Agreement**

Sl No	PARTICULARS	Quarter ended			Year to date figures		Year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.12
		(Reviewed)	(Reviewed)	(Reviewed)	Un Audited	Un Audited	(Audited)
1	<b>SEGMENT REVENUE</b>						
	a) Cement	6160.65	6680.90	6369.94	19803.84	20731.30	29525.20
	b) Printing	1071.69	581.13	914.37	2779.99	2125.11	3243.52
	c) Power	-	-	14.63	-	81.39	81.39
	<b>TOTAL</b>	<b>7232.34</b>	<b>7262.03</b>	<b>7298.94</b>	<b>22583.83</b>	<b>22937.80</b>	<b>32850.11</b>
	Less : Inter Segment Revenue	11.60	-	-	11.60	-	7.38
	<b>Net Sales/Income from Operations</b>	<b>7220.74</b>	<b>7262.03</b>	<b>7298.94</b>	<b>22572.23</b>	<b>22937.80</b>	<b>32842.73</b>
2	<b>SEGMENT RESULTS (Profits/(Loss) before interest and tax from each segment)</b>						
	a) Cement	1101.64	958.34	1224.58	3110.71	3999.73	5562.45
	b) Printing	85.16	59.22	68.41	253.72	105.84	298.52
	c) Power	-	-	(16.28)	-	(41.28)	118.83
	<b>TOTAL</b>	<b>1186.81</b>	<b>1017.55</b>	<b>1276.71</b>	<b>3364.43</b>	<b>4064.29</b>	<b>5979.80</b>
	Less : Interest	981.45	871.73	965.05	2755.54	2766.80	3638.64
	<b>Total Profit Before Tax</b>	<b>205.36</b>	<b>145.82</b>	<b>311.66</b>	<b>608.89</b>	<b>1297.49</b>	<b>2341.16</b>
3	<b>CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)</b>						
	a) Cement	8069.24	7959.69	7491.22	8069.24	7491.22	7745.18
	b) Printing	1260.79	1236.05	1065.74	1260.79	1065.74	1181.17
	c) Power	-	-	343.35	-	343.35	735.00
	<b>TOTAL</b>	<b>9330.03</b>	<b>9195.74</b>	<b>8900.31</b>	<b>9330.03</b>	<b>8900.31</b>	<b>9661.35</b>

**Stand Alone Information**

Sl No	PARTICULARS	Quarter ended			Year to date figures		Year ended
		31-12-12	30.09.12	31-12-11	31.12.2012	31.12.2011	31.03.12
		(Reviewed)	Audited	(Reviewed)	Un Audited	Un Audited	(Audited)
1	Gross Turnover	7986.94	8678.27	8159.56	25724.94	26393.67	37645.47
2	Profit Before Tax	183.53	143.69	324.31	533.51	1424.95	2185.62
3	Profit After Tax	109.55	82.22	308.06	324.06	1070.01	1580.45



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