

an ISO 9001 : 2008 company


Anjani Portland Cement Ltd

UN AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012

(Rs. in Lakhs)

S.No.	PARTICULARS	Quarter ended			Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Un Audited	Audited	Un Audited	Audited
1	a. Net Sales / Income from Operations	8089.70	9904.93	7958.74	32842.73
	b. Other Operating Income	--	--	--	--
	Total Income	8089.70	9904.93	7958.74	32842.73
2	Expenditure				
	a. (Increase)/decrease in stock in trade and work in progress	(5.14)	841.24	308.08	827.48
	b. Consumption of Materials	1731.41	1623.05	1336.82	5908.61
	c. Purchase of Traded goods	26.12	101.44	--	101.44
	d. Power & Fuel	2345.86	2878.35	1902.64	9268.52
	e. Employees Cost	350.44	321.81	332.78	1357.85
	f. Depreciation	408.54	396.65	462.79	1667.92
	g. Other expenditure	2112.73	2604.14	2315.52	8753.92
	Total Expenditure	6969.97	8766.68	6658.63	27885.73
3	Profits from Operations before Other income, Interest and Exceptional Items	1119.73	1138.25	1300.11	4957.00
4	Other Income	40.33	777.26	80.15	1022.74
5	Profit Before Interest and Exceptional Items	1160.06	1915.51	1380.26	5979.74
6	Interest	902.36	871.84	881.94	3638.63
7	Profit After Interest but before Exceptional Items	257.71	1043.67	498.32	2341.11
8	Exceptional items	---	---	---	---
9	Profit from Ordinary Activities before tax	257.71	1043.67	498.32	2341.11
10	Tax expenses	81.01	264.47	194.44	624.88
11	Net Profit from Ordinary Activities after tax	176.70	779.21	303.88	1716.23
12	Extraordinary items (net of tax expense)	---	---	---	---
13	Net Profit for the period	176.70	779.21	303.88	1716.23
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				6232.16


ANJANI
SUPER GOLD
CEMENT

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		Continuation Sheet			
a. Basic and diluted EPS before		0.96	4.24	1.65	9.33
Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).					
b. Basic and diluted EPS after		0.96	4.24	1.65	9.33
Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).					
17	Public shareholding				
	No. of Shares	7035467	7035467	7091467	7035467
	Percentage of shareholding	38.26	38.26	38.56	38.26
18	Promoters and Promoter Group Share holding				
a	Pledged/Encumbered				
	- Number of shares	6618100	6618100	6618100	6618100
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	58.29	58.29	58.58	58.29
	- Percentage of shares (As a % of the total share capital of the company.	35.99	35.99	35.99	35.99
b	Non - Encumbered				
	- Number of shares	4736030	4736030	4680030	4736030
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	41.71	41.71	41.42	41.71
	- Percentage of shares (As a % of the total share capital of the company.	25.75	25.75	25.45	25.75

Notes :

- 1) Pursuant to the clause 41 of the Listing Agreement, the Company has opted to publish only the Consolidated results. Investors can view the Standalone results of the Company on the Company's website www.anjaniment.com or on the website of BSE (www.bseindia.com)
- 2) The consolidated financial results of the Company include financials of subsidiary, M/s Hitech Print Systems Ltd.,
- 3) The consolidated financial results of the Company for the current quarter ended 30.06.2012 excludes financials of M/s. Vennar Ceramics Ltd., since it is no longer subsidiary of our company with effect from 01.04.2012.
- 4) The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 13.08.2012. The Statutory Auditors have carried out a limited review of the Unaudited Financial Results of the Company for the quarter ended 30th June, 2012.
- 5) In terms of Listing Agreement, details of Investors complaints for the quarter ended 30.06.2012: beginning - Nil, received and disposed off - 2 and pending - Nil.
- 6) The figures of previous periods have been regrouped wherever necessary.

PLACE : HYDERABAD
DATE : 13.08.2012



For and on behalf of the Board
M/s Anjani Portland Cement Ltd

[Signature]
K.V. VISHNU RAJU
Chairman & Managing Director



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**Anjani Portland Cement Ltd****Segment wise Revenue, Results and Capital employed under Clause 41 of the Listing Agreement**

Sl No	PARTICULARS	Quarter ended			Rs in Lakhs
		30.06.12	31.03.12	30.06.11	Year ended
		(Un Audited)	Audited	(Un Audited)	31.03.12 (Audited)
1	SEGMENT REVENUE				
	a) Cement	6962.29	8793.90	7269.32	29525.20
	b) Printing	1127.41	1118.41	661.03	3243.52
	c) Power	0.00	0.00	28.39	81.39
	TOTAL	8089.70	9912.31	7958.74	32850.11
	Less : Inter Segment Revenue	0.00	7.38	0.00	7.38
	Net Sales/Income from Operations	8089.70	9904.93	7958.74	32842.73
2	SEGMENT RESULTS (Profits/(Loss) before interest and tax from each segment)				
	a) Cement	1050.73	1562.73	1363.34	5562.45
	b) Printing	109.35	192.67	28.77	298.55
	c) Power	0.00	160.12	(11.85)	118.74
	TOTAL	1160.08	1915.52	1380.26	5979.75
	Less : Interest	902.36	871.85	881.94	3638.64
	Total Profit Before Tax	257.72	1043.67	498.32	2341.11
3	CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)				
	a) Cement	7877.47	7745.18	6772.57	7745.18
	b) Printing	1223.87	1179.45	1120.88	1179.45
	c) Power	0.00	735.00	373.66	735.00
	TOTAL	9101.34	9659.63	8267.11	9659.63

Stand Alone Information

Sl No	PARTICULARS	Quarter ended			Rs in Lakhs
		30.06.12	31.03.12	30.06.11	Year ended
		(Reviewed)	Audited	(Reviewed)	31.03.12 (Audited)
1	Gross Turnover	9059.73	11251.80	9207.83	37645.47
2	Profit Before Tax	206.29	760.68	543.87	2185.62
3	Profit After Tax	132.29	510.45	351.36	1580.45



[Handwritten Signature]

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